DISTRICT

1006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of Uintah Mosquita Abatement District for the fiscal year ending In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the Utah Code, section (indicate which): December 31 20% as approved and adopted by resolution on 12-8-05A public v

[V] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8 2005.

Subscribed and sworn to this _____/

ay of January See

(Notary Public)

Signed:

Budget Officer

CONNIE LEE Notary Public State of Utah My Comm. Expires Feb 2, 2009 147 E. Main Vernal, UT 84078

UINTAH MOSQUITO ABATEMENT DISTRICT BUDGET or the year ended December 31, 2006

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			INCOME OR (LOSS)	N		
			683,000	659,000	650,219	TOTAL EXPENSES
				57,000 23,000	62,600 94,538	Other Financing Uses: Transfers to Other Funds Contribution to Fund Balance
			40,000		1,719	Capital Outlay Debt Service Other:
			306,000 337,000	252,000 327,000	250,712 240,650	Salaries and Benefits Other Operating Expenses Depreciation
			683,000	659,000	650,219	TOTAL REVENUES
					28,230	Increase in Inventories Contribution from Fund Balance
			12,000 40,400	7,000 40,000	5,778 23,198	Interest Income Other: Miscellaneous Other Financing Sources:
			50,000	43,000	50,591	Fee-in-Lieu of Taxes Charges for Services
			580,600	569,000	542,422	REVENUES Taxes: Property Other:
BUDGET	ENTERPRISE FUND ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	ACTUAL EXI PRIOR YEAR	BUDGET	GENERAL FUND ACTUAL EXPENDITURES IOR YEAR CURRENT YEAR	ACTUAL EXP PRIOR YEAR	

UINTAH MOSQUITO ABATEMENT DISTRICT BUDGET

For the year ended December 31, 2006

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			•	116,411	108,011	ENDING FUND BALANCE
			118,411	50,600	69,792	TOTAL EXPENDITURES
						Other:
						Debt Service Fund
			118,411	50,600	69,792	Capital Outlay
						Retirement of Bonds
						EXPENDITURES Debt Service
			118,411	167,011	177,803	Available for Use
			116,411	108,011	113,662	Beginning Fund Balance
			2,000	59,000	64,141	Grants/Miscellaneous TOTAL REVENUES
						Lease
				57,000	62,600	General Fund
			2,000	2,000	1,541	Investment/Interest Income
						PropertyTaxes
		-			_j az	REVENUES Bond Issues
BUDGET	ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	ACTUAL EXI PRIOR YEAR	BUDGET	ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	ACTUAL EXP PRIOR YEAR	
	DEBT SERVICE FUND		ND	CAPITAL PROJECTS FUND	CAF	